

Together, we are a magical community

Dear Friends,

2020 was a year like no other. Much of it was spent in a state of fear and uncertainty, as life as we knew it changed in unimaginable ways. We have endured lockdowns and cancellations, physical distancing and face masks, reduced social contact and a tragic amount of loss. The heart of TEAD lies in bringing people and horses together. It has been a long and difficult year of being apart.

But even through the struggles, the kindness and strength of the TEAD community has shone through. Because of you, our 13 therapy horses are healthy and happy, our program offering has expanded, new staff have joined the team, and our financials are strong. We are ready for a brighter future ahead, and to have the full TEAD community reunited again.

We would like to give our sincerest thanks to our riders, families, volunteers, donors, staff and partners. Thank you for making TEAD a magical community!

Sue Schramayr Chair, Board of Directors Catherine Gwinnett

Executive Director

About TEAD



220 riders



200 volunteers



13 therapy horses provide over 4,000 program hours



60% of riders are < 18 years old

Our Mission

We are dedicated to enhancing the quality of life for children and adults with any physical, cognitive and emotional challenges through a unique form of proven therapy with the use of horses.

Board of Directors

Sue Schramayr Matthew Rosato Vivian Lee Marn Lawton Christina Mattina

8360 Leeming Rd East RR#3 Mount Hope, ON LOR 1W0 905.679.8323 Registered Charity #889874970RR0001



T.E.A.D. Equestrian Association for the Disabled

Together,

we faced an unprecedented challenge

- WHO declared COVID-19 a global pandemic
- TEAD doors closed and Spring programs cancelled
- TEAD returns to business with # independent riders
- Riders with leaders return
- Busy Spring session begins
- Stay-at-home order and Spring session postponed
- Spring lessons resume. Busy summer ahead!



We focused on top-notch horse care while our doors were closed



60% of riders require hands-on support from 2 or more volunteers.

These riders have not yet returned to programming.



25% of volunteers have returned

Total 2019Revenue = \$373,239



Program Fees = \$195,933 53% of total revenue **Program Revenue**



Total 2020 Revenue = \$329, 346



Program Fees = \$89,787 27% of revenue

Together, we met the challenge

Generosity

donations & events \$150,185 Grants \$85,390

Total Giving = \$235,575



30% increase in giving from from 2019





Financial Management





Revenue \$329,346 Expenses \$312,564

SURPLUS \$16,782

■ Program Equine

■ Overhead/Operations ■ Admininstration

■ Fundraising

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Donors (\$100 +)

Nancy Baily Marie Clarke-Davies Lynne Collins Sylvia Holinaty Freda Adams BJ Anding Dini Balych Bermingham Investments Michael Berube Joyce & Norm Bishop Fran Borsellino Jeremy Bridger Lindsay Bridle Gary Brown William Bullen Can-Dan Rehatec Ltd Bianca Carrarab Anthony Chan Marjorie Chatterton CIBC - Matching donation Ken Couture Judy Crockford Joseph Day Karin Dearness Christine Delaney Dana Dobrinski Virginia Dobson

Lois Donat

Linda Dunbar

Chris Eckland

EllisDon Corp

\$235,575

Total donations and grants in 2020

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Sue Johnston
Rosemary King
Chris Klemens
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Carol Stanton



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Denise Vance
David VanderDussen
Sharon VanderDussen
Hilary Webb
Christine Witlock
Dirk&Gerri Windhorst
Gary Wozniak

\$235,575

Total donations and grants in 2020

Grants

Government of Canada - Summer Jobs Grant
City of Hamilton - City Enrichment Fund
Imperial Oil Foundation
Canadian Tire Jumpstart
United Way Halton & Hamilton
Hamilton Community Foundation

We make every effort to include all donors to TEAD. If we have missed a donor name, please let us know and accept our deepest apologies.

